



Adding Value to Everything We Do

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COST RECAP

PROJECT Winona County Jail

BID DATE Thursday, August 19, 2021

BID TIME 2:00 PM

GSF	GSF
46,700	46,700

DESCRIPTION	BUDGET	BID	VARIANCE +/-	BIDDER	NOTES
Work Categories					
03 3000 CAST-IN-PLACE CONCRETE	937,658	684,457	(253,201)	M&J	
03 4100 PRE-CAST CONCRETE	624,925	658,936	34,011	Molin Concrete	24 Week lead time on plank
03 3511 CONCRETE FLOOR FINISHING	81,018	108,900	27,882	Mavo Systems	
04 2000 UNIT MASONRY	3,073,300	3,106,723	33,423	M&J	
05 1001 STRUCTURAL STEEL INSTALL	239,151	211,300	(27,851)	Dannys Construction	
05 1002 STRUCTURAL STEEL MATERIAL	496,765	639,000	142,235	Nick's Welding and Fabricating	
06 1000 BUILDING WORKS	731,279	580,353	(150,926)	M&J	
07 1400 WATERPROOFING	93,721	36,850	(56,871)	Quality Coatings	
07 2500 AIR BARRIERS	80,418	63,000	(17,418)	Total Seal	
07 4200 WALL PANELS	183,200	202,000	18,800	Architectural Sales	
07 5000 MEMBRANE ROOFING	696,000	782,068	86,068	WHV	
07 9200 JOINT SEALANTS	290,000	169,050	(120,950)	WCSI	
08 8000 GLAZING	126,665	188,300	61,635	Ford Metro	
09 2116 GYPSUM BOARD ASSEMBLIES	374,037	377,400	3,363	Palmer Soderberg	
09 3000 TILING	35,312	68,789	33,477	Tim's Construction	
09 5000 CEILINGS	129,740	134,305	4,565	TCA	
09 6000 FLOORING	28,690	70,059	41,369	Palmer Soderberg	
09 6700 FLUID APPLIED FLOORING	17,550	22,545	4,995	Starting Line Flooring	
09 9000 PAINTING	163,450	244,518	81,068	Sorenson & Sorenson	
10 1400 SIGNAGE	40,000	21,290	(18,710)	Indigo Signs	
11 4000 FOOD SERVICE	188,250	207,400	19,150	Horizon Equip	
11 7000 LAUNDRY SERVICE	62,862	62,862	0	Budget Carried Over	No Bid- Budget Number Used
13 3423 DETENTION EQUIPMENT	5,564,365	4,553,000	(1,011,365)	Cornerstone Detention	
14 2000 ELEVATORS	172,865	186,590	13,725	Otis	
21 0000 FIRE SUPPRESSION	302,000	477,585	175,585	Summit FP	
22 0000 PLUMBING	1,064,000	0	(1,064,000)	WHV Combo	Included in HVAC Combo Bid
23 0000 HVAC	2,019,800	4,137,000	2,117,200	WHV Combo	

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26 0000 ELECTRICAL	1,430,000	2,130,000	700,000	Key Electric	
28 0000 ELECTRONIC SAFETY & SECURITY	1,479,135	832,000	(647,135)	Stanley Security	
31 0000 EARTHWORK	847,243	873,000	25,757	Nadeau Companies	
32 1216 ASPHALT PAVING	74,415	83,225	8,810	Dunn Blacktop	
32 3100 FENCES AND GATES	8,476	15,963	7,487	American Fence	
32 9000 LANDSCAPING	50,000	39,465	(10,535)	Winona Nursery	Retaining Walls
Subtotal of Work Categories	21,706,290	21,967,933	261,643		
General Conditions					
Builders Risk Insurance	25,000	25,000	0		
Payment & Performance Bond	93,674	95,022	1,348		
Contractors Insurance	108,430	110,083	1,653		
Testing and Inspections	35,000	85,000	50,000		
General Conditions / General Requirements	1,071,000	1,146,000	75,000		
Winter Conditions / Temp Building Heat	73,553	73,553	0		
Subtotal for General Conditions	1,406,657	1,534,658	128,001		
Subtotal - General Conditions and Work Categories	23,112,947	23,502,591	389,644		
Cost / SF	\$ 494.92	\$ 503.27			
Contingencies					
Estimating & Design Contingency	0%	1,155,647	0	(1,155,647)	Changed to 0%
Construction Contingency		693,388	1,000,000	306,612	Changed to \$1,000,000
Subtotal for Contingencies		1,849,035	1,000,000	(849,035)	
Subtotal with Contingencies		24,961,982	24,502,591	(459,391)	
Construction Management Services					
Construction Management Services	1.85%	461,797	453,298	(8,499)	
Subtotal for CM Services		461,797	453,298	(8,499)	
TOTAL CONSTRUCTION COSTS		25,423,779	24,955,889	(467,890)	
Cost / SF	\$ 544.41	\$ 534.39			

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Professional Services				0		
A/E Design Fee's	7.35%	1,868,648	1,834,258	(34,390)		
Printing, Review Fees, & Reimbursement		54,000	54,000	0		
Geotechnical Engineering				0		
Subtotal for Professional Services		1,922,648	1,888,258	(34,390)		
TOTAL CONSTRUCTION & DESIGN		27,346,427	26,844,147	(502,280)		
Owner Items						
Hazard materials Investigation		3,241	3,241			
Soils investigation and report		13,800	13,800			
Video Visitation Equipment		85,000	85,000			
Moving Costs		30,000	30,000			
Jail Startup Supplies		25,000	25,000			
Inmate Telephone System,		45,000	45,000			
Utility Fees & Monthly Consumption		50,000	50,000			
Hazardous Materials Abatement		25,000	25,000			
Guard Tour System		60,000	60,000			
Furnishings, Fixtures, & Equipment (FF&E)		487,957	487,957			
Site Acquisition		0	0			
Site Survey		2,500	2,500			
Overhead line relocation		40,000	40,000			
Owners Landscaping			50,000	50,000		Costs were carried in construction DD budget
Subtotal of Owner Items		867,498	917,498			
PROJECT TOTAL		28,213,925	27,761,645	(452,280)		

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