

RESOLUTION #2020-085

WHEREAS, budget requests have been submitted to the Winona County Board of Commissioners on behalf of the Winona County Departments and various organizations; and

WHEREAS, the Winona County Board of Commissioners desires to set budgets for each fund of Winona County and provide necessary funding for approved programs. The department budgets include funding for necessary programs provided by contracted entities; and

WHEREAS, the amounts listed below summarize the line item details contained in the 2021 Winona County Budget. A complete budget can be located at the County Administration Office, Finance Office or on the Winona County website.

NOW THEREFORE BE IT RESOLVED, that the 2021 Winona County Budget as summarized below is hereby adopted.

FUND	REVENUES	EXPENDITURES
General Government	\$21,311,191	\$20,726,830
Recycling and Solid Waste	\$1,503,408	\$1,503,408
Road and Bridge	\$4,343,044	\$5,185,677
Road and Bridge State Aid	\$6,625,000	\$6,625,000
Transportation Sales Tax	\$4,965,000	\$4,965,000
Health and Human Services	\$17,575,838	\$17,575,838
Debt Service	\$276,650	\$276,650
Capital Fund	\$454,825	\$454,825
Jail Bond Fund	\$10,000,000	\$10,000,000
EDA-Revolving Loan	\$50,757	\$50,757
Total	\$67,105,713	\$68,363,985

Adopted at Winona Minnesota this 22nd day of December 2020.

WINONA COUNTY BOARD OF COMMISSIONERS

Marcia L. Ward

Marcia L. Ward
Board Chair

Attest:

Ken Fritz

Kenneth J. Fritz
County Administrator