

CY2021 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
		Revised 12/13/21	
County	Winona		
County Feedlot Officer	Carly McGinty	507-457-6580	
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
2020 funds leftover	\$ 17,490.13	\$ 17,490.13	0
2021 Grant Award Amount	\$ 57,780.00	\$ 57,780.00	0
2021 Required Match Amount	\$ 40,152.00	\$ 42,983.96	-2831.96
TOTAL	\$ 115,422.13	\$ 118,254.09	-2831.96
PC NUMBER earned (per MPCA) in 2021 for 2020 work	32.5		
PC DOLLAR amount rec'd in 2021 for 2020 work	\$6,500		
Activity	Spent		
Complaint (emergency) Response	\$ 6,227.13		
Inspections & Compliance	\$ 9,769.60		
Owner Assistance	\$ 3,637.46		
Permitting	\$ 6,694.77		
Registration/Inventories	\$ 13,882.86		
Training/Conferences	\$ 1,812.08		
Administration	\$ 47,086.05		
Houston County Inspections	\$2,914.60		
Houston County Reimbursement	(\$3,551.31)		
County Online Program Development	\$ 20,243.81		
Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs.	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump sum or in addition to salary, enter that amount.)	Spent		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent		
Mileage	\$ 980.56		
Manure Spreader Scales	\$ 4,303.81		
Mailings	\$ 701.36		
TOTAL	\$114,702.78		
Employee Name	FTE	Grant Salary Expense (includes insurance/bene	
Carly McGinty	1	\$ 80,508.91	
Megen Kabele	0.23	\$ 17,566.41	
Sheila Harmes	0.02	\$ 1,429.41	
Eric Johnson	0.01	\$ 1,191.22	
Kay Qualley	0.07	\$ 7,458.28	

Anne Schwertel	\$	0.02	\$	1,199.77
TOTAL		1.35	\$	109,354.00
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.				