

RESOLUTION #2022-55

WHEREAS, budget requests have been submitted to the Winona County Board of Commissioners on behalf of the Winona County Departments and various organizations; and

WHEREAS, the Winona County Board of Commissioners desires to set budgets for each fund of Winona County and provide necessary funding for approved programs. The department budgets include funding for necessary programs provided by contracted entities; and

WHEREAS, the amounts listed below summarize the line item details contained in the 2023 Winona County Budget. A complete budget can be located at the County Administration Office, Finance Office or on the Winona County website.

NOW THEREFORE BE IT RESOLVED, that the 2023 Winona County Budget as summarized below is hereby adopted.

FUND	REVENUES	EXPENDITURES
General Government	\$22,644,688	\$23,300,754
Recycling and Solid Waste	\$1,683,245	\$1,683,245
Road and Bridge	\$4,904,657	\$5,404,657
Road and Bridge State Aid	\$8,750,000	\$8,750,000
Transportation Sales Tax	\$2,875,000	\$2,875,000
Health and Human Services	\$17,623,433	\$17,623,433
Opioid Fund	\$59,000	\$59,000
Debt Service	\$1,523,007	\$1,450,483
Capital Fund	\$623,608	\$623,608
Jail Bond Fund	\$12,360,000	\$12,360,000
EDA-Revolving Loan	\$23,871	\$23,871
Total	\$73,070,509	\$74,154,051

Adopted in Winona, Minnesota this 27th day of December, 2022.

WINONA COUNTY BOARD OF COMMISSIONERS

DocuSigned by:

Chris M. Meyer

6C6BB09E2B8F430...
Chris M. Meyer
Board Chair

Attest:

DocuSigned by:

Maureen L. Holte

9AFF2DFEA5C4C9...
Maureen L. Holte
Interim County Administrator